

**From:**  
**Sent:** Friday, 14 June 2019 8:15 AM  
**To:**  
**Subject:** FW: 2019/20 Fees & Charges - Pool Season Ticket pre payment plan  
**Attachments:** Fees Charges Paym plan.docx

In relation to your Bus Paper report on the 19/20 Operational Plan, are you including the changes to wording in the fees and charges for pools as proposed in my earlier email?

Warrumbungle Shire Council  
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Please contact the sender if you believe you have received this email in error.

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**From:**  
**Sent:** Thursday, 30 May 2019 11:15 AM  
**To:**  
**Subject:** 2019/20 Fees & Charges - Pool Season Ticket pre payment plan

At the last Council meeting it was suggested pre payment options be made available for purchase of a season tickets for the 2019/20 swimming season. Would you please consider and include the following clause in the final version of the 2019/20 schedule of Fees & Charges;

<p>Payment options available for purchase of Season Ticket. Conditions include;</p> <ul style="list-style-type: none"><li>• Payments by direct debit only.</li><li>• Applies to full season ticket price only.</li><li>• 50% deposit required to commence payment plan.</li><li>• Full season payment must be</li></ul>
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# Staff Submissions

**From:** \_\_\_\_\_  
**Sent:** Friday, 24 May 2019 1:14 PM  
**To:** \_\_\_\_\_  
**Cc:** \_\_\_\_\_  
**Subject:** SUBMISSION: Draft Operational Plan for 2019/20 and Delivery Program - Coonabarabran After School and Vacation Care

During the consultation period on the draft Operational Plan for 2019/20 and Delivery Program staff at Coonabarabran After School and Vacation Care consulted with their families regarding what was proposed in the draft plan.

The team have provided some feedback in relation to information about the Service in the plan.

I have provided their feedback below.

If you can please include this in the feedback provided to Council, if you agree with the feedback and this is required, that would be appreciated.

If you have any questions in relation to the feedback provided please let me know.

## Coonabarabran After School and Vacation Care

Page 128 – Coonabarabran After School and Vacation Care

It is requested that the information on Page 128 regarding Coonabarabran After School and Vacation Care be updated to the following: Coonabarabran After School and Vacation Care provides after school care and vacation care for primary aged children in Coonabarabran. Coonabarabran After School and Vacation Care provides a safe, healthy and caring environment for school age children from kindergarten to year 6 from 3:30pm – 5:30pm, Monday to Friday during school terms. Coonabarabran After School and Vacation Care also provides Vacation Care from 8:30am – 5:30pm on selected days during School Holiday periods. Coonabarabran After School and Vacation Care provide a quality service which meets the needs of the local community by following the National Framework for School Age Care in Australia – My Time, Our Place. Coonabarabran After School Care is managed by Warrumbungle Shire Council, and funded through the NSW Government Department of Education and Communities. The Child Care Subsidy (CCS) is available for eligible families to assist with the costs of attending the service.

Warrumbungle Shire Council  
PO Box 191, Coonabarabran NSW 2357

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# Staff Submissions

**From:** \_\_\_\_\_  
**Sent:** Friday, 24 May 2019 12:05 PM  
**To:** \_\_\_\_\_  
**Cc:** Records Officer; Tracee McHugh; Jo Milsom  
**Subject:** SUBMISSION: Draft Operational Plan for 2019/20 and Delivery Program - Connect Five Children's Services

During the consultation period on the draft Operational Plan for 2019/20 and Delivery Program staff at Connect Five Children's Services consulted with their families regarding what was proposed in the draft plan.

The team have also provided some feedback in relation to information about the Service in the plan.

I have provided a summary of their feedback below.

If you can please include this in the feedback provided to Council, if you agree with the feedback that is, that would be appreciated.

If you have any questions in relation to the feedback provided please let me know.

## Connect Five Children's Services

### Page 199 – Connect Five Children's Services

It is suggested that at this point in time, ie. during this extended period of drought, that families are not in a position to pay the increased fees suggested. Further to this, other services currently providing Play Sessions and Groups in our local communities, ie. Samaritans, Barnardos, McKillop and Mission Australia, don't currently have any charge associated with their Play Sessions and Groups. It is therefore recommended that the fees remain the same as the 2018/19 financial year. ✓

### Page 127 – Connect Five Children's Services

It is requested that some additional information be included in the plan about Connect Five Children's Services. It is suggested that the summary include the following information: Connect Five Children's Services officially opened on 7 June 2000. Connect Five Children's Services currently has more than 120 families who regularly access the service in the following locations – Baradine, Binnaway, Coolah, Coonabarabran, Dunedoo, Mendooran, Gulargambone, Tooraweenah and Hollywood. Play Sessions are held at Preschools, in church grounds, at ovals and in halls. At Hollywood, a locality between Coonamble and Pilliga, Play Sessions are hosted on family farms while in Binnaway the Play Sessions currently take place at Binnaway Central School. Of the 43 Play Sessions held each term, 30 Play Sessions are held in Warrumbungle Shire, 10 in Gilgandra Shire and three (3) in Coonamble Shire. Through the provision of Play Sessions the Service supports parents and children providing a meeting place, connecting families and helping children develop their social skills while learning through play. Connect Five Children's Services also provides a Toy Library providing quality resources and toys suited to young children as well as other resources which support parents in their parenting role. ✓

\_\_\_\_\_  
Services

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? CFDC – KP Whole doc. ? CFDC ✓

**From:**  
**Sent:** Friday, 24 May 2019 1:42 PM  
**To:** /  
**Cc:**  
**Subject:** SUBMISSION: Draft Operational Plan for 2019/20 and Delivery Program - Yuluwirri Kids - Coonabarabran Preschool and Long Day Care Centre

During the consultation period on the draft Operational Plan for 2019/20 and Delivery Program staff at Yuluwirri Kids consulted with their families regarding what was proposed in the draft plan.

There is also some more certainty around Preschool funding arrangements with the Start Strong funding being included in the State budget until 20121.

The team have provided some feedback in relation to information about the Service in the plan.

I have provided their feedback below.

If you can please include this in the feedback provided to Council, if you agree with the feedback that is, that would be appreciated.

If you have any questions in relation to the feedback provided please let me know.

Yuluwirri Kids – Coonabarabran Preschool and Long Day Care Centre

Page 199 – Yuluwirri Kids – Coonabarabran Preschool and Long Day Care Centre

It is suggested that the title of the 'Long Day Care School Holiday Fees' be changed to 'Long Day Care – Booked Holiday Rate'. The Centre has received feedback that this language will be easier for families to understand. ✓

Page 200 – Yuluwirri Kids – Coonabarabran Preschool and Long Day Care Centre

Given the certainty of funding arrangements till 2021 it is suggested that the 'Preschool – per day' fee stay at \$38 for the 2019/20 financial year and the 'Preschool Indigenous – subsidy' also remain at the current rate for 2019/20, ie. \$12.50.

It is suggested that the Preschool non-funded position increase to \$63.00 in the 2019/20 financial year, ie. \$0.50 more than the current suggested fee of \$62.50.

Given the commitment in relation to Start Strong Funding, it is suggested that the following fees be included for 2019/20:

<b>Preschool Start Strong Subsidies</b>	<b>2019/20</b>
Start Strong: 4 – 5 year old, eligible for school in 2020, 2 days per week	22
Start Strong: 3 – 5 year old, with a Health Care Card, 2 days per week	20
Start Strong: 3 – 5 year old, identify as Indigenous, 2 days per week	15
Start Strong: 3 year old non equity, eligible for school 2021, 2 days per week	30
3 Year old non equity, non funded per day	63

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PO Box 191, Coonabarabran NSW 2357



21/22/23/24/25

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**From:**  
**Sent:** Friday, 24 May 2019 11:25 AM  
**To:**  
**Subject:** RE: SUBMISSION: Draft Operational Plan for 2019/20 and Delivery Program - Warrumbungle Community Care

Thanks there is a few more to come 😊

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**From:**  
**Sent:** Friday, 24 May 2019 11:24 AM  
**To:**  
**Subject:** RE: SUBMISSION. Draft Operational Plan for 2019/20 and Delivery Program - Warrumbungle Community Care

Thanks e constructing the report during next week.

Regards

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**From:**  
**Sent:** Friday, 24 May 2019 11:23 AM  
**To:**  
**Cc:**  
**Subject:** SUBMISSION: Draft Operational Plan for 2019/20 and Delivery Program - Warrumbungle Community Care

During the consultation period on the draft Operational Plan for 2019/20 and Delivery Program staff at Warrumbungle Community Care consulted with their clients, volunteers and also an external consultant regarding what was proposed in the draft plan.

I have provided a summary of their feedback below.

If you can please include this in the feedback provided to Council, if you agree with the feedback that is, that would be appreciated.

If you have any questions in relation to the feedback provided please let me know.

Warrumbungle Community Care

Page 202 – Out of Town Transport

It is requested that an item be added for 'Above 600kms'. It is suggested that this be charged at a rate of 0.15 per kilometre. ✓

Page 202 – Home Care Packages

It is requested that the fee for 'Care Recipient Contribution – 17.50% of pension per day' be removed. This was recommended by an external consultant as they believe it is too high a charge for Home Care Package Clients and is well above what is charged by other services. The contribution from the client is provided through the Administration Fee which is 15% of the monthly Home Care Package income. ✓

Page 203 – Home Care Packages

It is requested that in relation to Meals on Wheels the information regarding the cost of the meals is changed to 'Cost of Meal plus Delivery'. Feedback indicated that this was clearer for the client.

#### Page 203 – Home Care Packages

It is requested that the rate per kilometre for 'Travel to provide service' is changed. Feedback indicated that the costs were prohibitive and disadvantaged Home Care Package clients who weren't based in towns where Home Care Workers are based. It was also noted that by using the Australian Tax Office rate that the costs would not need to be updated annually and would be consistent with costs for travel for other services.

It is suggested that the 'Travel to provide service' costs be updated to:

- Travel to provide services is included in the hourly rate for services provided within a 10km radius from the centre of the nearest town, ie, Baradine, Binnaway, Coolah, Coonabarabran, Dunedoo and Mendooran.
- Services requiring travel outside this radius will be charged at a rate consistent with kilometre rates provided by the Australian Taxation Office.

#### Page 203 – Transport

It is suggested that the costs of travel for Home Care Package clients be updated to reflect that the cost is \$20 more than the cost of the same service for Commonwealth Home Support Program clients – as outlined on Page 202.

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<b>Circular Details</b>	19-09 / 12 June 2019 / A647951
<b>Previous Circular</b>	18-16, 13-54
<b>Who should read this</b>	Councillors / General Managers / Council finance staff / Companion Animal Enforcement and Administration Officers
<b>Contact</b>	Program Delivery Team – (02) 4428 4100 or 1300 134 460 <a href="mailto:pets@olg.nsw.gov.au">pets@olg.nsw.gov.au</a>
<b>Action required</b>	Council to Implement

## Increase to companion animal registration fees in line with CPI

### What's new or changing

- From 1 July 2019 cat and dog lifetime registration fees will increase in line with the Consumer Price Index as required by the *Companion Animals Regulation 2018* and outlined in Circular to Councils 13-54.

### What this will mean for your council

- The new fees are:
  - Desexed animal: **\$58** (from \$57)
  - Breeder (Recognised) concession: **\$58** (from \$57)
  - Pensioner concession (desexed animal only): **\$25** (from \$24)
  - Pound/Shelter animal 50% discount (desexed): **\$29** (from \$28.50).
  - If the registration fee has not been paid 28 days after the date on which the animal is required to be registered, a late fee of **\$16** (\$15) —
- If the companion animal has not been desexed by the relevant desexing age and is not kept by a recognised breeder for breeding purposes, an additional fee of **\$152** (from \$150) is payable in addition to the applicable registration fee listed above.

### Key points

- A notice under the *Companion Animals Regulation 2018* specifying the new fees has been issued – see the Notification-Gazette for the week beginning 3 June 2019.
- The Companion Animals Register has been modified to allow councils to apply the new lifetime registration fees from 1 July 2019.
- The NSW Pet Registry has also been updated to include the new fees for online registration fee payments made by pet owners from 1 July 2019.
- Both the old and new fee structures will be maintained on the Companion Animals Register to allow councils to correct registration details for existing records and catch up on data entry backlogs (i.e. where fees have been receipted before 1 July 2019 but not entered on the Register).
- The current R2 – Lifetime Registration form can still be used as the references to the fee amounts were previously removed.
- Further information about annual permits will be provided separately.

### Where to go for further information

- Information relating to the processing of registration fees is available in the Guideline on the Exercise of Functions under the *Companion Animals Act 1998*, which can be downloaded from the Office of Local Government's website at [www.olg.nsw.gov.au](http://www.olg.nsw.gov.au).

